

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (751) Homeland Security and Emergency Management
Budget Unit: (58300000267) State and Local Assistance
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 13,784,189	\$ 10,429,080	\$ 3,988,432	\$ 10,313,725
Receipts				
Intra State Receipts	11,458,384	20,941,445	20,941,445	20,941,445
Gov Fund Type Transfers - Other A	40,209	0	0	0
	<u>11,498,594</u>	<u>20,941,445</u>	<u>20,941,445</u>	<u>20,941,445</u>
Total Resources	<u>\$ 25,282,783</u>	<u>\$ 31,370,525</u>	<u>\$ 24,929,877</u>	<u>\$ 31,255,170</u>
 FTE	 <u>0.00</u>	 <u>2.89</u>	 <u>2.89</u>	 <u>2.89</u>
Disposition of Resources				
Personal Services-Salaries	\$ 138,372	\$ 551,210	\$ 551,210	\$ 551,210
Personal Travel In State	35,310	2,501	2,501	2,501
State Vehicle Operation	9	0	0	0
Equipment Maintenance Supplies	2,823	0	0	0
Housing & Subsistence Supplies	5,412	0	0	0
Other Supplies	591	0	0	0
Rentals	164,518	0	0	0
Professional & Scientific Services	16,583	74,666	74,666	74,666
Outside Services	8,649,588	0	0	0
Outside Repairs/Service	13,534	0	0	0
Gov Fund Type Transfers - Other A	47,572	0	0	0
State Aid	5,779,391	20,428,423	20,428,423	20,428,423
Balance Carry Forward (Funds)	10,429,080	10,313,725	3,873,077	10,198,370
Total Disposition of Resources	<u>\$ 25,282,783</u>	<u>\$ 31,370,525</u>	<u>\$ 24,929,877</u>	<u>\$ 31,255,170</u>